

**Chairman Spratt's Mark**

Total Budget

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Five Year</u>
Budget Authority	2,833.966	2,964.648	3,004.851	3,078.830	3,214.277	3,271.296	15533.902
Outlays	2,751.168	2,932.770	3,050.954	3,106.494	3,217.179	3,252.031	15559.428
Revenue	2,542.292	2,719.794	2,809.777	2,901.310	3,167.155	3,405.024	15003.060
Surplus (+)/Deficit (-)	-208.876	-212.976	-241.177	-205.184	-50.024	152.993	-556.368
Debt Held by the Public	5,042	5,269	5,524	5,743	5,805	5,663	
Debt Subject to Limit	8,927	9,461	10,036	10,591	11,001	11,231	
050 National Defense							
Budget authority	525.797	506.955	534.705	545.171	550.944	559.799	2697.574
Outlays	534.270	514.401	524.384	536.433	547.624	548.169	2671.011
150 International Affairs							
Budget authority	28.795	34.675	35.428	35.623	36.083	36.530	178.339
Outlays	31.308	33.096	32.557	32.687	33.006	33.613	164.959
250 General Science, Space							
Budget authority	25.079	27.611	28.641	29.844	31.103	32.438	149.637
Outlays	24.516	26.472	28.411	29.485	30.089	31.367	145.824
270 Energy							
Budget authority	2.943	3.240	3.051	3.136	3.228	3.307	15.962
Outlays	1.369	1.092	1.454	1.641	1.697	1.997	7.881
300 Natural Resources and Environment							
Budget authority	31.332	32.813	33.529	34.483	35.152	36.194	172.171
Outlays	32.919	34.864	35.332	35.574	35.952	36.543	178.265
350 Agriculture							
Budget authority	21.471	20.381	20.933	21.138	21.156	21.402	105.010
Outlays	19.738	19.549	20.059	20.112	20.436	20.863	101.019
370 Commerce and Housing Credit							
Budget authority	10.215	10.958	12.073	14.775	8.622	8.522	54.950
Outlays	1.178	3.785	3.096	4.460	1.731	0.797	13.869
400 Transportation							
Budget authority	81.282	82.657	76.343	77.261	78.289	79.169	393.719
Outlays	74.739	80.802	83.948	86.127	87.018	88.761	426.656
450 Community and Regional Development							
Budget authority	15.717	15.032	13.928	14.129	14.328	14.528	71.945
Outlays	28.281	22.017	20.474	19.220	17.649	15.131	94.491
500 Education, Training, Employment and Social Services							
Budget authority	92.780	92.461	96.810	98.333	98.409	98.654	484.667
Outlays	92.224	91.119	93.978	96.041	97.276	96.909	475.323
550 Health							
Budget authority	267.892	286.767	307.842	325.885	347.621	370.780	1638.895
Outlays	268.197	286.261	305.984	325.716	346.553	369.739	1634.253
570 Medicare							
Budget authority	365.152	389.586	416.731	442.369	489.100	486.828	2224.614
Outlays	370.180	389.696	416.382	442.589	489.109	486.440	2224.216
600 Income Security							
Budget authority	360.365	379.927	391.073	401.429	417.016	402.874	1992.319
Outlays	364.204	383.546	393.458	402.422	416.907	402.130	1998.463
650 Social Security							
Budget authority	587.817	615.047	645.955	681.432	719.417	762.029	3423.880
Outlays	585.568	612.573	643.053	678.330	715.897	758.142	3407.995
700 Veterans							
Budget authority	73.896	85.192	87.787	90.414	96.033	93.325	452.751
Outlays	72.342	82.772	87.681	89.710	95.410	92.599	448.172
750 Administration of Justice							
Budget authority	45.504	46.940	46.111	47.168	48.379	49.610	238.208
Outlays	44.659	46.155	47.311	47.504	48.164	49.207	238.341
800 General Government							
Budget authority	18.193	18.614	19.264	19.886	20.647	21.359	99.770
Outlays	18.574	18.998	19.328	19.765	20.370	21.193	99.654
900 Net Interest							
Budget authority	236.631	254.554	264.894	277.840	283.792	282.228	1363.308
Outlays	236.631	254.554	264.894	277.840	283.792	282.228	1363.308
920 Allowances							
Budget authority	0.785	--	--	--	--	--	0.000
Outlays	0.755	0.030	--	--	--	--	0.030
950 Undistributed Offsetting Receipts							
Budget authority	-81.990	-83.925	-80.247	-81.486	-85.042	-88.280	-418.980
Outlays	-81.990	-83.925	-80.256	-81.486	-85.062	-88.283	-419.012
970 Overseas Deployments and Other Activities							
Budget authority	124.310	145.163	50.000	--	--	--	195.163
Outlays	31.506	114.914	109.425	42.324	13.561	4.485	284.709

**Chairman Spratt's Mark**  
DISCRETIONARY TOTALS

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Five Year</u>
Budget Authority	1,075.450	1,100.099	1,048.238	1,020.619	1,032.422	1,052.213	5253.591
Outlays	1,060.962	1,142.064	1,161.319	1,114.746	1,101.959	1,100.024	5620.112
050 National Defense							
Budget authority	522.419	503.844	531.603	542.020	548.044	556.913	2682.424
Outlays	531.119	511.144	521.194	533.240	544.711	545.276	2655.565
150 International Affairs							
Budget authority	32.750	35.257	35.610	35.966	36.325	36.688	179.846
Outlays	36.676	35.085	34.988	35.335	35.615	36.192	177.215
250 General Science, Space							
Budget authority	24.963	27.491	28.521	29.724	30.983	32.318	149.037
Outlays	24.402	26.340	28.281	29.358	29.962	31.251	145.192
270 Energy							
Budget authority	4.191	4.647	4.480	4.574	4.674	4.772	23.147
Outlays	3.881	4.295	4.560	4.616	4.709	4.804	22.984
300 Natural Resources and Environment							
Budget authority	30.361	31.369	32.183	33.036	33.923	34.814	165.325
Outlays	31.961	34.086	34.331	34.409	34.944	35.273	173.043
350 Agriculture							
Budget authority	5.767	5.825	5.972	6.126	6.289	6.451	30.663
Outlays	5.810	5.849	5.941	6.054	6.210	6.371	30.425
370 Commerce and Housing Credit							
Budget authority	2.690	4.399	5.319	9.102	4.045	4.020	26.885
Outlays	2.928	4.432	4.890	7.131	5.690	4.473	26.616
400 Transportation							
Budget authority	26.117	25.398	27.513	28.295	29.148	29.977	140.331
Outlays	73.028	78.493	81.704	83.890	84.738	86.453	415.278
450 Community and Regional Development							
Budget authority	12.954	13.718	13.912	14.117	14.321	14.527	70.595
Outlays	25.724	20.958	20.720	19.454	17.864	15.328	94.324
500 Education, Training, Employment and Social Services							
Budget authority	80.299	82.341	85.910	86.756	87.625	88.483	431.115
Outlays	80.354	82.367	84.507	85.919	87.007	87.933	427.733
550 Health							
Budget authority	52.098	54.246	57.525	56.507	57.686	58.861	284.825
Outlays	52.733	54.095	55.495	56.077	56.591	57.728	279.986
570 Medicare							
Budget authority	4.788	5.009	5.220	5.445	5.690	5.972	27.336
Outlays	4.865	5.043	5.183	5.408	5.652	5.928	27.214
600 Income Security							
Budget authority	49.491	52.054	52.388	53.718	55.010	56.266	269.436
Outlays	55.654	57.329	57.176	56.905	57.095	57.639	286.144
650 Social Security							
Budget authority	4.692	4.850	4.996	5.147	5.306	5.467	25.766
Outlays	4.727	4.859	4.970	5.121	5.278	5.439	25.667
700 Veterans							
Budget authority	36.457	43.055	44.300	45.597	46.957	48.339	228.248
Outlays	35.027	40.709	44.309	45.012	46.331	47.751	224.112
750 Administration of Justice							
Budget authority	44.251	44.662	45.443	46.608	47.941	49.302	233.956
Outlays	43.355	45.042	46.188	46.677	47.801	48.975	234.683
800 General Government							
Budget authority	16.067	16.771	17.343	17.881	18.455	19.043	89.493
Outlays	16.457	16.996	17.456	17.816	18.200	18.725	89.193
900 Net Interest							
Budget authority	--	--	--	--	--	--	0.000
Outlays	--	--	--	--	--	--	0.000
920 Allowances							
Budget authority	0.785	--	--	--	--	--	0.000
Outlays	0.755	0.030	--	--	--	--	0.030
950 Undistributed Offsetting Receipts							
Budget authority	--	--	--	--	--	--	0.000
Outlays	--	--	--	--	--	--	0.000
970 Overseas Deployments and Other Activities							
Budget authority	124.310	145.163	50.000	--	--	--	195.163
Outlays	31.506	114.914	109.425	42.324	13.561	4.485	284.709

**Chairman Spratt's Mark**  
**MANDATORY TOTALS**

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Five Year</u>
Budget Authority	1,758.516	1,864.549	1,956.613	2,058.211	2,181.855	2,219.083	10,280.311
Outlays	1,690.206	1,790.705	1,889.635	1,991.748	2,115.220	2,152.006	9,939.314
050 National Defense							
Budget authority	3.378	3.111	3.102	3.151	2.900	2.886	15.150
Outlays	3.151	3.257	3.190	3.193	2.913	2.893	15.446
150 International Affairs							
Budget authority	-3.955	-0.582	-0.182	-0.343	-0.242	-0.158	-1.507
Outlays	-5.368	-1.989	-2.431	-2.648	-2.609	-2.579	-12.256
250 General Science, Space							
Budget authority	0.116	0.120	0.120	0.120	0.120	0.120	0.600
Outlays	0.114	0.132	0.130	0.127	0.127	0.116	0.632
270 Energy							
Budget authority	-1.248	-1.407	-1.429	-1.438	-1.446	-1.465	-7.185
Outlays	-2.512	-3.203	-3.106	-2.975	-3.012	-2.807	-15.103
300 Natural Resources and Environment							
Budget authority	0.971	1.444	1.346	1.447	1.229	1.380	6.846
Outlays	0.958	0.778	1.001	1.165	1.008	1.270	5.222
350 Agriculture							
Budget authority	15.704	14.556	14.961	15.012	14.867	14.951	74.347
Outlays	13.928	13.700	14.118	14.058	14.226	14.492	70.594
370 Commerce and Housing Credit							
Budget authority	7.525	6.559	6.754	5.673	4.577	4.502	28.065
Outlays	-1.750	-0.647	-1.794	-2.671	-3.959	-3.676	-12.747
400 Transportation							
Budget authority	55.165	57.259	48.830	48.966	49.141	49.192	253.388
Outlays	1.711	2.309	2.244	2.237	2.280	2.308	11.378
450 Community and Regional Development							
Budget authority	2.763	1.314	0.016	0.012	0.007	0.001	1.350
Outlays	2.557	1.059	-0.246	-0.234	-0.215	-0.197	0.167
500 Education, Training, Employment and Social Services							
Budget authority	12.481	10.120	10.900	11.577	10.784	10.171	53.552
Outlays	11.870	8.752	9.471	10.122	10.269	8.976	47.590
550 Health							
Budget authority	215.794	232.521	250.317	269.378	289.935	311.919	1354.070
Outlays	215.464	232.166	250.489	269.639	289.962	312.011	1354.267
570 Medicare							
Budget authority	360.364	384.577	411.511	436.924	483.410	480.856	2197.278
Outlays	365.315	384.653	411.199	437.181	483.457	480.512	2197.002
600 Income Security							
Budget authority	310.874	327.873	338.685	347.711	362.006	346.608	1722.883
Outlays	308.550	326.217	336.282	345.517	359.812	344.491	1712.319
650 Social Security							
Budget authority	583.125	610.197	640.959	676.285	714.111	756.562	3398.114
Outlays	580.841	607.714	638.083	673.209	710.619	752.703	3382.328
700 Veterans							
Budget authority	37.439	42.137	43.487	44.817	49.076	44.986	224.503
Outlays	37.315	42.063	43.372	44.698	49.079	44.848	224.060
750 Administration of Justice							
Budget authority	1.253	2.278	0.668	0.560	0.438	0.308	4.252
Outlays	1.304	1.113	1.123	0.827	0.363	0.232	3.658
800 General Government							
Budget authority	2.126	1.843	1.921	2.005	2.192	2.316	10.277
Outlays	2.117	2.002	1.872	1.949	2.170	2.468	10.461
900 Net Interest							
Budget authority	236.631	254.554	264.894	277.840	283.792	282.228	1363.308
Outlays	236.631	254.554	264.894	277.840	283.792	282.228	1363.308
920 Allowances							
Budget authority	--	--	--	--	--	--	0.000
Outlays	--	--	--	--	--	--	0.000
950 Undistributed Offsetting Receipts							
Budget authority	-81.990	-83.925	-80.247	-81.486	-85.042	-88.280	-418.980
Outlays	-81.990	-83.925	-80.256	-81.486	-85.062	-88.283	-419.012
970 Overseas Deployments and Other Activities							
Budget authority	--	--	--	--	--	--	0.000
Outlays	--	--	--	--	--	--	0.000